



Girls Inc. of Los Angeles

2016-17 Yearend Report

OVERVIEW

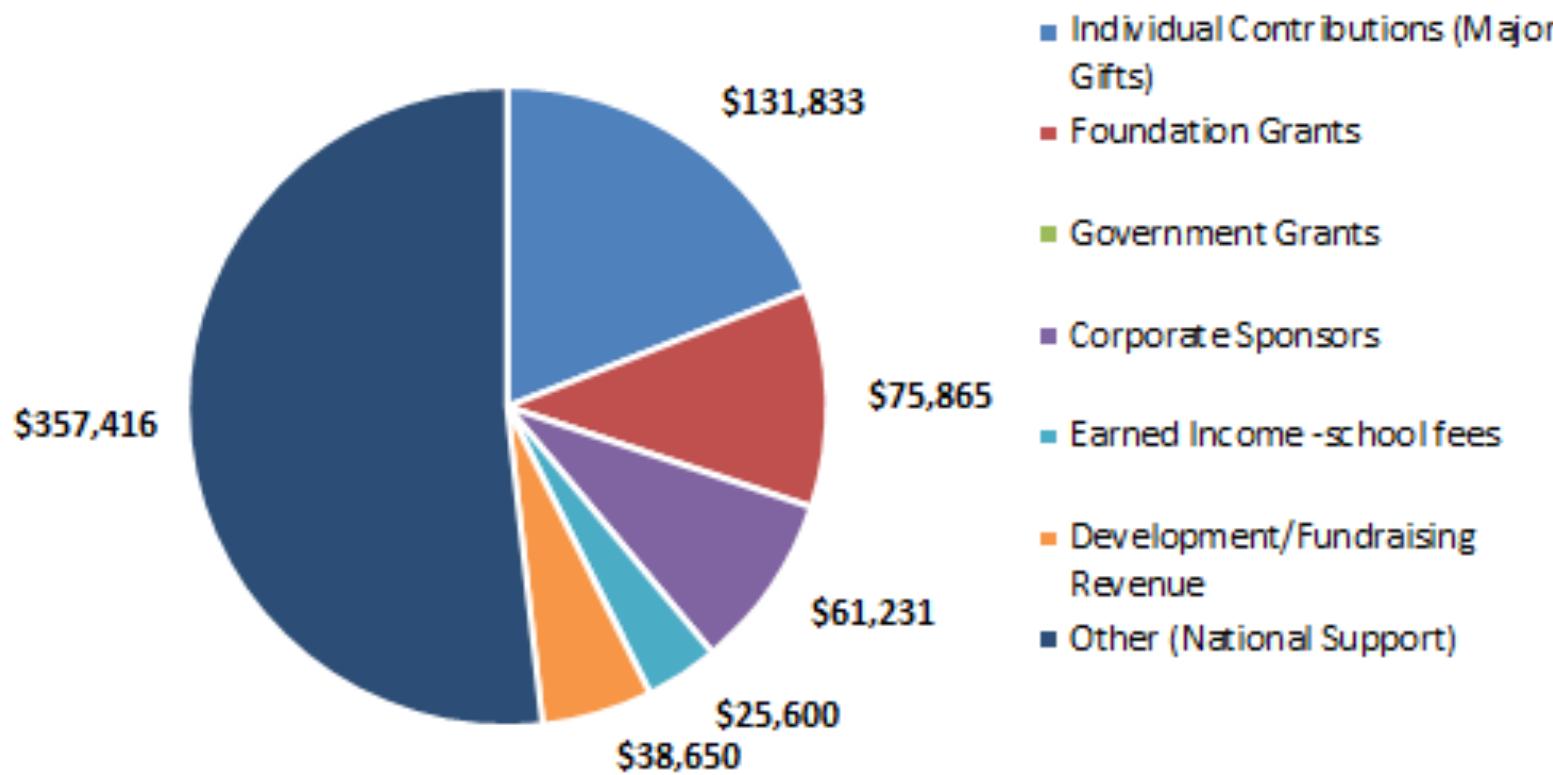


- Transition from National - June 30, 2017
 - Independent accounting established
 - Infrastructure building - new policies and procedures
 - Program & Financial Development Plans
- Financials
- Development
- Programs
 - Los Angeles Unified School District
 - Charter School

FINANCIALS : REVENUE

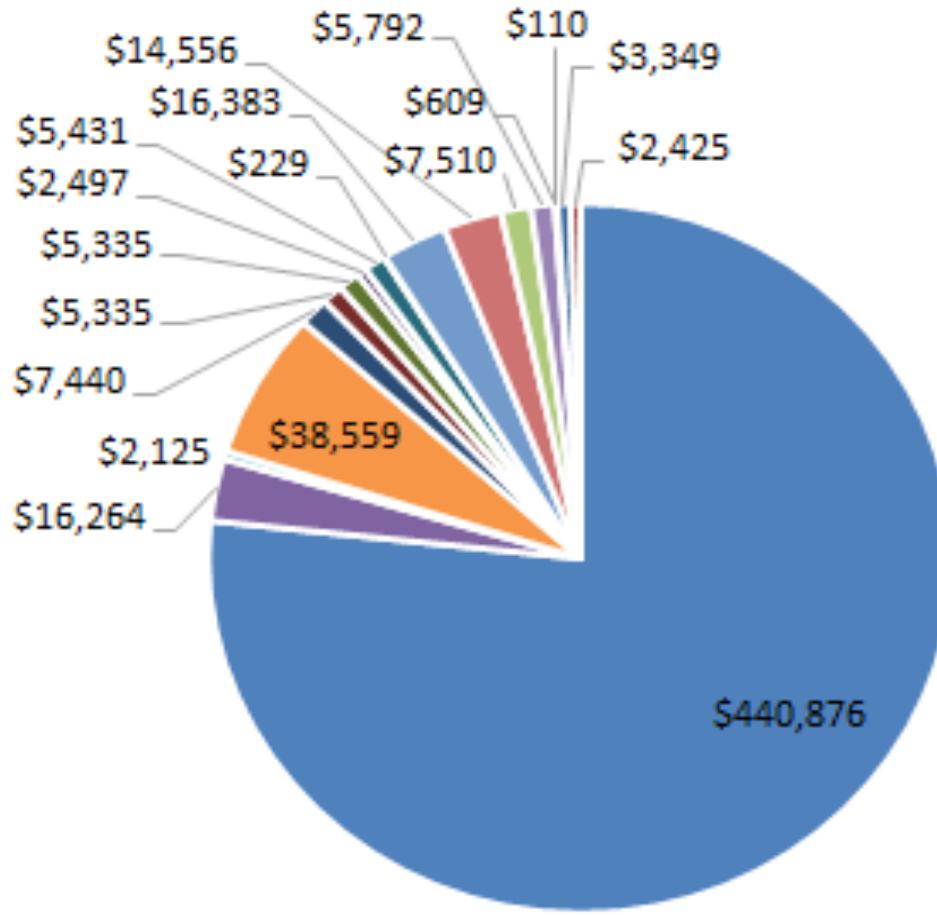


2016-17 Forecast



TOTAL REVENUE: \$690, 595.00

FINANCIALS: COSTS



- TOTAL SALARIES AND BENEFITS & TAXES
- Office Facility & Parking fees
- Telephone-Communications
- Program Supplies
- Insurance (P&L, WC)
- Travel/Transportation
- Mileage
- Office Supplies
- Marketing Materials

TOTAL OPERATING COSTS: \$133,949.00

TOTAL EXPENSES: \$574,825.00

SURPLUS: \$115,770.00

DEVELOPMENT



Individual Donations

<input type="checkbox"/> Board Give or Get	\$72,780
<input type="checkbox"/> Various Individuals	\$76,929

Corporate & Grant Funding

<input type="checkbox"/> Whole Foods Foundation	\$25,000
<input type="checkbox"/> Weingart Foundation	\$25,000
<input type="checkbox"/> Clifton Allen	\$25,000
<input type="checkbox"/> Los Angeles Giving Circle	\$22,500
<input type="checkbox"/> California Community Foundation	\$21,000
<input type="checkbox"/> Lime Crime Cosmetics	\$13,969
<input type="checkbox"/> STX Finance	\$5,000

In-Kind Donations Value

▪ Hello Kitty	\$2,000
▪ Books	\$2,000
▪ Supplies	\$10,000
▪ YEAR TO DATE TOTAL	\$301,178

Our 2016-17 Programming...



ACCOMPLISHMENTS 2016-17 Girls Inc. Los Angeles

Total Girls Served: 821

Age Range: 5 to 15

Curriculum covered: Operation SMART, Coding, Sporting Chance, Literacy, Leadership, "I CAN", Gardening, Friendship, and Art.

Hours of service: 4,402.5

Workshops: Coding parties, Lockheed Robot Demo, Slime, Media Literacy, Storyboard Animation, Yoga.

School Site Support: assisted in Book Fairs, Staff vs. Student games, Father/Daughter dance, Graduation ceremonies etc.



Field trips 2016-2017

Barrett: Underwood Farms, Archaeology Day, Paramount Speed Mentoring.

Compton Avenue: Columbia Space Center & 2nd Annual Golf Tournament.

112th Street: Columbia Space Center, Hour of Code, 2nd Annual Golf Tournament.

Lifeline MS: Neutrogena Headquarters visit, Nintendo, Pop Up Santa, GALA, Glamour Women of the Year, USC Film School, Hidden Figures Movie Day, Sony the Eagle Huntress Premiere.

14 Field trips Total!!!



112th Street Elementary



Schedule

- 8:30am – 11:30 am regular Girls Inc. programming
- 11:30am-1:30 pm Lunchtime activities
- 2:30-4:30 Mon. – Thurs. Enrichment Program



Achievements:

- Served 220 girls ages 5 to 11
- Provided 1,060 service hours
- 3 Field trips
- Literacy Event
- After School Clubs: Art, Leadership, and STEM



Compton Elementary



Schedule:

- 8:30am – 11:45 am regular Girls Inc. programming
- 11:45am-1:00 pm Lunchtime activities
- 2:00-4:15pm Mon. – Thurs. Enrichment Program



Achievements:

- Served 180 girls ages 5 to 11
- Provided 1,054.5 service hours
- 2 Field trips
- Yoga Workshops & Literacy Event
- After School Clubs: Leadership, Arts & Crafts, Gardening & Nutrition



Barrett Elementary



Schedule:

- 8:30am – 11:45 am regular Girls Inc. programming
- 11:30am-1:00 pm Lunchtime activities
- 2:00pm-4:15pm Mon. – Thurs. Enrichment Program



Accomplishments:

- Served 369 girls ages 6 to 11
- Provided 1,980 service hours
- 3 field trips
- 10 special events and site visits
- After School Clubs: Art, Friendship, Gardening, and Theatre
- Handled 32 special incident reports

Lifeline Charter Middle School



Schedule:

- 3:00pm-4:00pm Homework Help, Mon. – Thurs.
- 4:00pm - 5:30pm After School Enrichment, Mon. - Thurs.



Achievements:

- Served 52 girls ages 12-15
- 8 Fieldtrips
- Provided 308 service hours
- Media Literacy Events
- Coding Parties
- Gardening
- Leadership



Volunteers



Direct Serv. Volunteers: 8

Total Service Hours: 40+

Group Volunteers: 75+

(Paramount, Disney VoluntEARs, PWC, Fox, Benefit)

Total Service Hours: 15

Specialty Instructors: 11

(Cartoon Network Animators, ABC Script Writers, Slime Workshop)

Total Service Hours: 7.5

Honorable Mention: Allison Knizek volunteered at Charles W. Barrett Elementary the whole school year. She supported the Garden Club, hosted Interior Design, and Landscaping workshops.

Program Expansion 2017-18:



- Lifeline High School starting in August will serve an additional 20 high school girls and expand our curriculum to include healthy sexuality, advanced science, financial literacy and career /college planning
- Project 2 additional school sites established by January 2018
- Project to increase service hours by 25%
- Project to increase girls enrolled by 20%
- Science Summer Camp

One last thing...



YOUR SUPPORT MEANS SUCCESS!!!

